

Kankakee Area Career Center



2026-2027

“Final Budget”

AUGUST 13, 2026

KACC - Final Budget FY27

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KACC 2026 - 2027

Summary Budget by Fund

REVENUE:

	2022-2023	as of 6/30/2023	2023-2024	as of 6/30/2024	2024-2025	as of 6/30/2025	2025-2026	as of 6/30/2026	2026-2027
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Fund 10 Education	2,141,222.00	2,006,073.87	2,160,497.23	2,113,551.15	2,148,286.37	2,112,645.26	2,381,886.70	2,392,488.78	2,403,070.38
Fund 11 House	0.00	0.00	175,000.00	171,912.90	0.00	0.00	0.00	0.00	0.00
Fund 20 O & M	354,588.00	354,588.00	354,552.00	375,206.50	354,552.00	375,940.50	470,000.00	520,000.00	470,000.00
Fund 30 Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 40 Transportation	26,227.00	22,429.91	33,000.00	50,187.50	19,000.00	12,601.70	11,000.00	9,878.82	11,000.00
Fund 91 91-CTEI	106,316.68	106,011.40	105,691.81	105,291.94	169,508.25	168,083.01	229,336.00	229,336.00	237,391.87
Fund 92 92-Perkins	199,592.00	196,239.50	200,631.96	180,125.44	212,653.38	212,952.82	188,666.00	188,666.00	195,713.81

Totals: Revenue 2,827,945.68 2,685,342.68 3,029,373.00 2,996,275.43 2,904,000.00 2,882,223.29 3,280,888.70 3,340,369.60 3,317,176.06

EXPENSES:

	2022-2023	as of 6/30/2023	2023-2024	as of 6/30/2024	2024-2025	as of 6/30/2025	2025-2026	as of 6/30/2026	2026-2027
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Fund 10 Education	2,213,017.63	2,222,347.01	2,300,895.17	2,302,871.57	2,145,051.92	2,040,712.53	2,306,240.39	2,153,101.00	2,403,105.96
Fund 11 House	60,000.00	92,695.99	44,000.00	4,677.24	0.00	0.00	0.00	0.00	0.00
Fund 20 O & M	431,547.00	431,312.17	354,552.00	356,347.40	354,552.00	416,904.47	447,888.16	467,924.38	457,547.76
Fund 30 Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund 40 Transportation	38,019.37	51,790.85	23,602.06	17,500.31	22,234.45	18,548.37	22,197.32	20,584.38	23,416.66
Fund 91 91-CTEI	106,316.68	106,011.40	105,691.81	105,291.94	169,508.25	168,083.01	229,336.00	229,336.00	237,391.87
Fund 92 92-Perkins	199,592.00	196,239.50	200,631.96	180,125.44	212,653.38	212,952.82	188,666.00	188,666.00	195,713.81

Totals: Expenses 3,048,492.68 3,100,396.92 3,029,373.00 2,966,813.90 2,904,000.00 2,857,201.20 3,194,327.87 3,059,611.76 3,317,176.06

Revenue vs Expense Change -220,547.00 -415,054.24 0.00 29,461.53 0.00 25,022.09 86,560.83 280,757.84 0.00

KACC Revenue Budget 2026-2027

<u>In District</u>		<u>Kids</u>	<u>Tuition</u>	<u>Totals</u>
Actual	2026	672	1,400.00	940,800.00
Estimate	2027	675	1,400.00	945,000.00

<u>Out of District:</u>		<u>Kids</u>	<u>Tuition</u>	<u>Totals</u>
Actual	2026	112	2,550.00	285,600.00
Estimate	2027	120	2,550.00	306,000.00

Flat Assessment Overall: **475,552.00**

Actual	2026	Beecher	26,433.06
Actual	2026	Bradley	147,723.48
Actual	2026	Central	24,911.83
Actual	2026	Grant Park	13,500.72
Actual	2026	Herscher	49,223.81
Actual	2026	Kankakee	69,631.76
Actual	2026	Manteno	52,033.35
Actual	2026	Momence	23,445.01
Actual	2026	Peotone	55,110.47
Actual	2026	St. Anne	13,538.51

Account Code	Account Description	Amount
10-0000-1321-000-000-000	Cosmo Summer Tuition	\$ -
10-0000-1332-000-000-000	Tuition From Local Districts	\$ 945,000.00
10-0000-1332-000-000-001	Tuition From Other Districts	\$ 306,000.00
10-0000-1991-000-000-001	Flat Assessment	\$ 4,552.00
10-0000-1351-000-000-000	Cosmo Tuition	\$ -
10-0000-1510-000-000-000	Interest on Investments	\$ 2,000.00
10-0000-1792-000-000-000	Cosmetology Service	\$ -
10-0000-1793-000-000-000	Cosmetology Retail Sales	\$ -
10-0000-1794-000-000-000	Cosmetology Student Kits	\$ 18,000.00
10-0000-1795-000-000-000	Auto Tech Work Orders	\$ -
10-0000-1797-000-000-000	Child Care Services	\$ 18,000.00
10-0000-1798-000-000-000	Aviation Fees- Income	\$ 7,200.00
10-0000-1799-000-000-001	Student Activities	\$ 65,000.00
10-0000-1799-000-000-002	Golf Memorial	\$ 40,000.00
10-0000-1799-000-000-000	Sales Tax	\$ -
10-0000-1999-000-000-001	Misc. Income	\$ 20,000.00
10-0000-3220-000-000-000	Voc Ed Formula Funding	\$ 867,899.83
10-0000-4998-000-000-002	Perkins to KACC	\$ 109,418.55
Total Fund 10		\$ 2,403,070.38
11-0000-1992-000-000-000	Sale of Voc Ed house	\$ -
Total Fund 11		\$ -
20-0000-1991-000-000-000	Flat Assessment	\$ 470,000.00
20-0000-3925-000-000-000	Other Sources	\$ -
Total Fund 20		\$ 470,000.00
30-0000-1110-000-000-000	Bond Revenue	\$ -
Total Fund 30		\$ -
40-0000-1991-000-000-000	Flat Assessment	\$ 1,000.00
40-0000-3500-000-000-000	Transportation Reimbursement	\$ 10,000.00
Total Fund 40		\$ 11,000.00
91-0000-3225-000-000-000	Vocational Education - Reimbursement KARVES	\$ 237,391.87
TOTALS: FUND 91 - CTEI		\$ 237,391.87
92-000-3225-000-000-000	Vocational Education - Reimbursement KARVES	\$ 195,713.81
TOTALS: FUND 92 - Perkins		\$ 195,713.81
Total Revenue: KACC		\$ 3,317,176.06

KACC Final *Budget FY27*

Flat Assessment	\$ 475,552.00	13.86%
Tuition	\$ 1,251,000.00	36.46%
Student Fees	\$ 90,200.00	2.63%
Golf	\$ 40,000.00	1.17%
Misc.	\$ 40,000.00	1.17%
Transportation Reimbursement	\$ 10,000.00	0.29%
State Grants	\$ 1,115,479.00	32.51%
Fed Grants	\$ 408,487.00	11.91%
Total Revenue (No Duplicates)	\$ 3,430,718.00	
 Check	 \$ 0.00	

Account Code	Account Description	Amount
10-1000-1100-000-000-000	Teacher Salaries	\$ 862,042.14
10-1000-1110-000-000-000	Teacher Salary Moves	\$ -
10-1000-1120-000-000-000	Continuing Ed Salaries	\$ -
10-1000-1140-000-000-000	Health Clinical Supervisor	\$ -
10-1000-1200-000-000-000	Substitute Salaries	\$ 15,000.00
10-1000-1210-000-000-000	Teacher Aide Salaries	\$ 114,957.97
10-1000-1220-000-000-000	Teacher Club Stipends	\$ 7,000.00
10-1000-1230-000-000-000	Retirement Bonus	\$ -
10-1000-1000	Instruction Salaries Total	\$ 999,000.11
10-1000-2110-000-000-000	Board Pension Match	\$ 92,330.29
10-1000-2120-000-000-000	Municipal Retirement	\$ 2,033.09
10-1000-2130-000-000-000	F.I.C.A.	\$ 7,127.39
10-1000-2140-000-000-000	Medicare Only	\$ 14,384.03
10-1000-2160-000-000-000	This Match	\$ 6,457.33
10-1000-2210-000-000-000	Life Insurance	\$ 2,548.29
10-1000-2220-000-000-000	Medical Insurance	\$ 117,688.73
10-1000-2230-000-000-000	Dental Insurance	\$ 3,319.68
10-1000-2240-000-000-000	Vision Insurance	\$ 557.40
10-1000-2300-000-000-000	Tuition Reimbursement	\$ 2,000.00
10-1000-2320-000-000-000	Curriculum/Policy Development	\$ 500.00
10-1000-2000	Instruction Benefits Total	\$ 248,946.21
10-1000-3110-000-000-000	Contractural Services	\$ 1,000.00
10-1000-3110-000-000-006	Contractural - Cosmo	\$ -
10-1000-3110-000-000-009	Contractural - Drafting	\$ -
10-1000-3110-000-000-015	Contractural - Welding	\$ 12,000.00
10-1000-3190-000-000-000	Hepatitis B Shots	\$ -
10-1000-3230-000-000-000	Equipment Repair	\$ 15,000.00
10-1000-3250-000-000-000	Rentals	\$ -
10-1000-3320-000-000-000	Travel Expense	\$ 2,500.00
10-1000-3340-000-000-000	Staff Development	\$ 2,000.00
10-1000-3400-000-000-000	Communications	\$ 2,500.00
10-1000-3810-000-000-000	Unemployment Insurance	\$ 1,000.00
10-1000-3820-000-000-000	Workers Compensation	\$ 10,000.00
10-1000-3840-000-000-000	Student Accidental Insurance	\$ -
10-1000-3900-000-000-000	Aviation Program	\$ 60,000.00
10-1000-3910-000-000-000	Cosmo Tuition Reimbursement	\$ -
10-1000-3920-000-000-000	CPR/TB Testing for Students	\$ -
10-1000-3930-000-000-000	Tech Prep Expenses	\$ -
10-1000-3000	Instruction Purchase Services Total	\$ 106,000.00
10-1000-4100-000-000-000	Teacher Supplies	\$ 2,000.00
10-1000-4110-000-000-001	Apprenticeship Supplies	\$ -
10-1000-4110-000-000-002	Auto Body Supplies	\$ -
10-1000-4110-000-000-003	Auto Tech Supplies	\$ 5,000.00
10-1000-4110-000-000-004	Business Tech	\$ -
10-1000-4110-000-000-005	Foundations of Ed Supplies	\$ 1,300.00
10-1000-4110-000-000-006	Cosmetology Supplies	\$ 8,000.00

10-1000-4110-000-000-007	Computer Tech	\$ 1,300.00
10-1000-4110-000-000-008	Construction Supplies	\$ 15,000.00
10-1000-4110-000-000-009	Drafting Supplies	\$ 3,300.00
10-1000-4110-000-000-010	Fire Supplies/Contractual	\$ 3,500.00
10-1000-4110-000-000-011	Health Occ. Supplies- C.N.A.-Mattox	\$ 3,300.00
10-1000-4110-000-000-012	Law Supplies	\$ 1,300.00
10-1000-4110-000-000-013	Multi-Media Production- Supplies	\$ 1,300.00
10-1000-4110-000-000-014	Health Occ. Supplies - C.N.A. Luedtke	\$ 1,300.00
10-1000-4110-000-000-015	Welding Supplies	\$ 22,000.00
10-1000-4110-000-000-016	Health Occupations II- Medical Terminology	\$ 1,300.00
10-1000-4110-000-000-020	K3 Health Academy Supplies	\$ -
10-1000-4120-000-000-002	Auto Body Resale	\$ -
10-1000-4120-000-000-003	Auto Tech Resale	\$ -
10-1000-4120-000-000-004	Auto Body Supplies- 57 Chevy	\$ -
10-1000-4120-000-000-005	Pre-school supplies	\$ 1,300.00
10-1000-4120-000-000-006	Cosmetology Dispensary	\$ -
10-1000-4120-000-000-007	Computer Tech Supplies	\$ -
10-1000-4140-000-000-000	Cosmo Retail Merchandise	\$ -
10-1000-4150-000-000-000	Student Kit Resale	\$ 26,000.00
10-1000-4160-000-000-000	Equipment Supplies	\$ 9,873.62
10-1000-4200-000-000-000	Textbooks	\$ 15,000.00
10-1000-4200-000-000-002	Textbooks- Auto Body	\$ -
10-1000-4200-000-000-003	Textbooks- Auto Tech	\$ -
10-1000-4200-000-000-005	Textbooks- Childcare	\$ -
10-1000-4200-000-000-009	Textbooks- Drafting	\$ -
10-1000-4200-000-000-016	Textbooks- Health Occ II	\$ -
10-1000-4200-000-100-000	Workbooks	\$ -
10-1000-4700-000-000-000	Software	\$ -
10-1000-4900-000-000-000	Other Supplies	\$ 5,300.00
10-1000-4000	Instruction Supplies Total	\$ 127,373.62
10-1000-5400-000-000-000	Equipment	\$ 15,000.00
10-1000-5000	Equipment Total	\$ 15,000.00
10-1000-6200-000-000-000	Skills USA	\$ 15,000.00
10-1999-6000-000-000-001	Student Account- Expenditures	\$ 60,000.00
10-1999-6000-000-000-002	Golf Memorial- Expenditures	\$ 40,000.00
10-1000-6000	Other Total	\$ 115,000.00
10-2120-1100-000-000-000	Counselor/ Academic Support Coordinator	\$ 48,906.24
10-2120-1000	Guidance Services Salaries Total	\$ 48,906.24
10-2120-1100-000-000-001	Counselor-Fed Salary	\$ -
10-2120-2110-000-000-000	TRS	\$ -
10-2120-2110-000-000-001	TRS Federal	\$ -
10-2120-2120-000-000-000	Municipal Retirement	\$ 1,432.95
10-2120-2130-000-000-000	Federal Insurance Contribution Act	\$ 3,032.19
10-2120-2140-000-000-000	Medicare Payable	\$ 709.14
10-2120-2160-000-000-000	THIS Match	\$ -
10-2120-2210-000-000-000	Life Insurance	\$ 178.00
10-2120-2220-000-000-000	Medical Insurance	\$ 10,200.00
10-2120-2230-000-000-000	Dental Insurance	\$ -

10-2120-2240-000-000-000	Vision Insurance	\$ -
10-2120-2000	Guidance Services Benefits Total	\$ 15,552.28
10-2220-4000-000-000-000	Technology-Educational Media Services	\$ -
10-2220-4300-000-000-000	Library & Reference Books	\$ -
10-2220-4400-000-000-000	Subscriptions	\$ 1,000.00
10-2220-4000	Improvement of Instr. - Supplies Total	\$ 1,000.00
10-2310-3100-000-000-000	Consultant Service	\$ 5,000.00
10-2310-3110-000-000-000	Contractual Services	\$ 7,000.00
10-2310-3150-000-000-000	Treasurer Service	\$ 1,000.00
10-2310-3170-000-000-000	Audit Service	\$ 7,100.00
10-2310-3180-000-000-000	Legal Fees	\$ 9,000.00
10-2310-3190-000-000-000	Hepatitis B	\$ -
10-2310-3500-000-000-000	Advertising/Marketing	\$ 6,000.00
10-2310-3500-000-000-001	Employment Recruitment (Frontline Tech)	\$ -
10-2310-3500-000-000-006	Cosmo Advertising	\$ -
10-2310-6900-000-000-000	Other Board Costs	\$ 100.00
10-2310-0000	General Administration Total	\$ 35,200.00
10-2320-1110-000-000-000	Director	\$ 97,192.18
10-2320-1110-000-000-001		\$ -
10-2320-1115-000-000-000	Coordinator	\$ 20,453.32
10-2320-1120-000-000-000	Bookkeeper	\$ 67,600.08
10-2320-1150-000-000-000	Secretary Salary	\$ 43,602.00
10-2320-1160-000-000-000	Special Projects Coord/Admin Asst.	\$ 53,493.04
10-2320-2110-000-000-000	Teacher Retirement	\$ 16,510.28
10-2320-2120-000-000-000	Municipal Retirement	\$ 4,825.57
10-2320-2130-000-000-000	F.I.C.A.	\$ 10,211.09
10-2320-2140-000-000-000	Medicare Payable	\$ 4,093.94
10-2320-2160-000-000-000	This Match	\$ 1,935.50
10-2320-2210-000-000-000	Life Insurance	\$ 731.24
10-2320-2220-000-000-000	Medical Insurance	\$ 54,637.68
10-2320-2230-000-000-000	Dental Insurance	\$ 1,294.08
10-2320-2240-000-000-000	Vision Insurance	\$ 203.36
10-2320-3110-000-000-000	Contractual Service	\$ -
10-2320-3250-000-000-000	Rentals	\$ 20,000.00
10-2320-3260-000-000-000	8th Grade Day Expenses	\$ -
10-2320-3320-000-000-000	Travel Expense	\$ 6,000.00
10-2320-3320-000-000-001	Travel Expense- Coordinator	\$ 2,000.00
10-2320-3400-000-000-000	Communications	\$ 1,000.00
10-2320-3410-000-000-000	Telephone Expense	\$ 15,000.00
10-2320-3420-000-000-000	Postage	\$ 2,500.00
10-2320-3900-000-000-000	Other Purchased Services-Aviation	\$ -
10-2320-3910-000-000-000	Printing & Binding	\$ 500.00
10-2320-4100-000-000-000	Office Supplies	\$ 15,000.00
10-2320-4160-000-000-000	Equipment Supplies	\$ 3,000.00
10-2320-4170-000-000-000	Paper Supplies	\$ 2,500.00
10-2320-4900-000-000-000	Other Supplies	\$ 1,500.00
10-2320-0000	General Admin - Director Total	\$ 445,783.36
10-2410-1100-000-000-000	Principal Salary	\$ 75,231.53

10-2410-1150-000-000-000	Secretary for Principal- Salary	\$ 44,374.56
10-2410-2110-000-000-000	TRS Pension - Full	\$ 7,919.98
10-2410-2120-000-000-000	Municipal Retirement	\$ 1,300.17
10-2410-2130-000-000-000	FICA	\$ 2,751.22
10-2410-2140-000-000-000	Medicare Only	\$ 1,734.29
10-2410-2160-000-000-000	This Match	\$ 1,297.95
10-2410-2210-000-000-000	Life Insurance	\$ 336.67
10-2410-2220-000-000-000	Medical Insurance	\$ 26,583.67
10-2410-2230-000-000-000	Dental Insurance	\$ 787.30
10-2410-2240-000-000-000	Vision Insurance	\$ 126.80
10-2410-3110-000-000-000	Contractual Services	\$ -
10-2410-3130-000-000-000	Contractual Services	\$ -
10-2410-3320-000-000-000	Travel Expense	\$ 2,000.00
10-2410-3330-000-000-000	Food Related Expenses	\$ 12,000.00
10-2410-3340-000-000-000	8th Grade Day -Food Expense	\$ 1,500.00
10-2410-4100-000-000-000	Principal's Office Supplies	\$ 3,100.00
10-2410-4120-000-000-000	Safety Glasses	\$ 1,800.00
10-2410-4130-000-000-000	Equipment Supplies	\$ 2,000.00
10-2410-4200-000-000-000	Software	\$ 60,000.00
10-2410-0000	General Admin - Principal Total	\$ 244,844.14
10-4140-7000-000-000-000	Matching Funds to Region	\$ -
10-4000-7000	Passthrough to KACC Total	\$ -
10-6000-6000-000-000-000	Provision for Contingencies	\$ 500.00
10-6000-6000	Total Contingencies	\$ 500.00
Total Fund 10		\$ 2,403,105.96

11-1400-3110-000-000-000	Contractual Service Realtor	\$ -
11-1400-4000-000-000-000	Construction House	\$ -
11-1400-4000-000-000-018	SUPPLIES AND MATERIALS - Stonecutter	\$ -
11-1400-4000-000-000-019	Supplies & Materials - House #19	\$ -
11-1400-4000-000-000-020	Supplies & Materials - House #20	\$ -
11-1400-4000-000-000-021	Supplies & Materials - House # 21	\$ -
11-1400-4000-000-000-022	Supplies & Materials - House # 22	\$ -
11-1400-4000-000-000-023	Supplies & Materials -	\$ -
11-1400-5000-000-000-000	Lot Purchase & Tax Payments	\$ -
11-2300-1140-000-000-000		\$ -
11-0000-0000	Total House Fund 11	\$ -
20-2540-1160-000-000-000	Technology Person	\$ -
20-2540-1170-000-000-000	Head Custodian Salary	\$ 22,790.00
20-2540-1180-000-000-000	Custodian Salary	\$ -
20-2540-1190-000-000-000	Maintenance Salary	\$ 7,800.00
20-2540-2120-000-000-000	Municipal Retirement	\$ -
20-2540-2130-000-000-000	F.I.C.A.	\$ 1,412.98
20-2540-2140-000-000-000	Medicare Only	\$ 330.46
20-2540-2210-000-000-000	Life Insurance	\$ -
20-2540-2220-000-000-000	Medical Insurance	\$ -
20-2540-2230-000-000-000	Dental Insurance	\$ -

20-2540-2240-000-000-000	Vision Insurance	\$ -
20-2540-3100-000-000-000	Janitorial Service	\$ 70,000.00
20-2540-3110-000-000-000	Technology Consultant	\$ -
20-2540-3210-000-000-000	Garbage Collection	\$ 7,000.00
20-2540-3212-000-000-000	Fibre Optic- Building Internet	\$ 13,000.00
20-2540-3230-000-000-000	Building Repair/Maintenance	\$ 34,000.00
20-2540-3240-000-000-000	Equipment Repair	\$ 10,000.00
20-2540-3280-000-000-000	Lawn Maintenance	\$ 6,000.00
20-2540-3281-000-000-000	Snow Removal	\$ 9,000.00
20-2540-3290-000-000-000	Hazardous Waste Rem/ Security/Fire Alarm	\$ 12,000.00
20-2540-3700-000-000-000	Water & Sewer	\$ 10,000.00
20-2540-3800-000-000-000	Bldg & Equipment - Insurance	\$ 60,000.00
20-2540-3830-000-000-000	Liability Insurance	\$ 40,000.00
20-2540-4110-000-000-000	Custodial Supplies	\$ 15,000.00
20-2540-4120-000-000-000	Maintenance Supplies	\$ 3,000.00
20-2540-4150-000-000-000	Technology Contracts & Supplies	\$ -
20-2540-4650-000-000-000	Heat - Gas	\$ 18,000.00
20-2540-4660-000-000-000	Electric	\$ 47,000.00
20-2540-4900-000-000-000	Other	\$ 100.00
20-2540-5200-000-000-000	Building & Site Improvement	\$ 60,614.32
20-2540-5400-000-000-000	Equipment	\$ 10,000.00
20-6000-6000-000-000-000	Provision For Contingencies	\$ 500.00
20-0000-0000	Total O/M Fund 20	\$ 457,547.76
30-5140-3110-000-000-000	Bond Flow Thru	\$ -
30-0000-0000	Total Bond Fund 30	\$ -
40-2550-1130-000-000-000	Bus Driver Salary	\$ -
40-2550-2120-000-000-000	Imrf Match	\$ -
40-2550-2130-000-000-000	Fica Match	\$ -
40-2550-2140-000-000-000	Medicare Only	\$ -
40-1000-2210-000-000-000	Life Insurance	\$ -
40-1000-2220-000-000-000	Medical Insurance	\$ -
40-1000-2230-000-000-000	Dental Insurance	\$ -
40-1000-2240-000-000-000	Vision Insurance	\$ -
40-2550-3390-000-000-000	Purchased Services	\$ 20,000.00
40-2550-4100-000-000-000	Supplies	\$ 1,000.00
40-2550-1100-000-000-000	Salary	\$ 1,768.63
40-2550-2110-000-000-000	Teachers Retirement	\$ 186.19
40-2550-2140-000-000-000	Medicare Only	\$ 25.65
40-2550-2160-000-000-000	This Match	\$ 30.51
40-2550-2210-000-000-000	Life Insurance	\$ 3.73
40-2550-2220-000-000-000	Medical Insurance	\$ 380.46
40-2550-2230-000-000-000	Dental Insurance	\$ 18.51
40-2550-2240-000-000-000	Vision Insurance	\$ 2.98
40-0000-0000	Total Transportation Fund 40	\$ 23,416.66

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Account Code	Account Description	Amount
91-1000-1100-000-000-000	Salaries - Ed Path Continuation	\$ 37,943.03
91-1000-2110-000-000-000	Teachers Retirement	\$ 3,994.44
91-1000-2140-000-000-000	Medicare Only	\$ 550.17
91-1000-2160-000-000-000	This Match	\$ 279.36
91-1000-2220-000-000-000	Medical Insurance	\$ 7,111.27
91-1000-2210-000-000-000	Life Insurance	\$ 121.71

91-1000-0000	Ed Path Cont. - Salary & Benefits	\$ 50,000.00
91-2210-1110-000-000-000	Project Coordinator	\$ 61,360.04
91-2210-2110-000-000-000	Teachers Retirement	\$ 6,459.66
91-2210-2140-000-000-000	Medicare Only	\$ 889.72
91-2210-2160-000-000-000	This Match	\$ 1,058.63
91-2210-2210-000-000-000	Life Insurance	\$ 174.00
91-2210-2220-000-000-000	Medical Insurance	\$ 11,304.36
91-2210-2230-000-000-000	Dental Insurance .	\$ 373.14
91-2210-2240-000-000-000	Vision Insurance .	\$ 61.11
91-2210-0000	Improvement of Instr - Project Coordinator	\$ 81,680.66

91-2310-1120-000-000-000	Asst Director Salary	\$ 33,000.00
91-2310-1140-000-000-000	Salaries - Secretary	\$ -
91-2310-2110-000-000-000	Teachers Retirement	\$ 3,474.06
91-2310-2120-000-000-000	Municipal Retirement	\$ -
91-2310-2130-000-000-000	Federal Insurance Contribution Act	\$ -
91-2310-2140-000-000-000	Medicare Only	\$ 478.50
91-2310-2160-000-000-000	This Match	\$ 569.34
91-2310-2210-000-000-000	Life Insurance	\$ 69.60
91-2310-2220-000-000-000	Medical Insurance .	\$ 7,098.90
91-2310-2230-000-000-000	Dental Insurance	\$ 345.35
91-2310-2240-000-000-000	Vision Insurance	\$ 55.62
91-2310-0000	General Admin - Principal Salary / Benefits	\$ 45,091.37

91-2490-1110-000-000-000	Director Salary - CTEI	\$ 41,653.82
91-2490-2110-000-000-000	Teachers Retirement	\$ 4,138.75
91-2490-2120-000-000-000	Municipal Retirement	\$ -
91-2490-2130-000-000-000	Federal Insurance Contribution Act	\$ -
91-2490-2140-000-000-000	Medicare Only	\$ 603.98

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91-2490-2160-000-000-000	This Match	\$	678.27
91-2490-2210-000-000-000	Life Insurance	\$	69.60
91-2490-2220-000-000-000	Medical Insurance .	\$	12,886.96
91-2490-2230-000-000-000	Dental Insurance	\$	501.30
91-2490-2240-000-000-000	Vision Insurance	\$	87.16
91-2490-0000	School Admin - Director Salary / Benefits	\$	60,619.84
91-2520-1160-000-000-000	Bookkeeper Salary - CTEI	\$	-
91-2520-2120-000-000-000	Municipal Retirement	\$	-
91-2520-2130-000-000-000	Federal Insurance Contribution Act	\$	-
91-2520-2140-000-000-000	Medicare Only	\$	-
91-2520-2210-000-000-000	Life Insurance .	\$	-
91-2520-2220-000-000-000	Medical Insurance	\$	-
91-2520-2230-000-000-000	Dental Insurance	\$	-
91-2520-2240-000-000-000	Vision Insurance	\$	-
91-2520-0000	Fiscal Services - Bookeeper Salary / Benefits	\$	-

CTEI	Total Fund 91	\$	237,391.87
92-1400-1150-000-000-000	Tutors & Notetakers	\$	-
92-1400-1170-000-000-000	Teacher Aide/Paraprofessional	\$	170,761.03
92-1400-2110-000-000-000	Teachers Retirement	\$	-
92-1400-2120-000-000-000	Municipal Retirement	\$	3,019.99
92-1400-2130-000-000-000	Federal Insurance Contribution Act	\$	10,587.19
92-1400-2140-000-000-000	Medicare Only	\$	2,476.04
92-1400-2160-000-000-000	This Match	\$	-
92-2120-1000-000-000-000	Career Coaches	\$	-
92-2120-2130-000-000-000	Federal Insurance Contribution Act	\$	-
92-2120-2140-000-000-000	Medicare Only	\$	-
92-0000-0000	Instructional Salaries / Benefits	\$	186,844.25
92-2210-1130-000-000-000	Special Projects Coordinator	\$	8,000.00
92-2210-2120-000-000-000	Municipal Retirement	\$	234.40
92-2210-2130-000-000-000	Federal Insurance Contribution Act	\$	496.00
92-2210-2140-000-000-000	Medicare Only	\$	116.00
92-2210-2210-000-000-000	Life Insurance .	\$	23.16
92-2210-2220-000-000-000	Medical Insurance	\$	-
92-2210-0000	Special Projects Coord. - Salary / Benefits	\$	8,869.56

Perkins	Total Fund 92	\$ 195,713.81
Fund 10	Education	\$ 2,403,105.96
Fund 11	House	\$ -
Fund 20	Building	\$ 457,547.76
Fund 30	Bond	\$ -
Fund 40	Transportation	\$ 23,416.66
Fund 91	CTEI	\$ 237,391.87
Fund 92	Perkins	\$ 195,713.81
	Total	\$ 3,317,176.06